Shyamkamal Investments Ltd.

501, Rajkaliash V.P.Roed , Andheri - West, Mumbai-

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2012

(Rs in Lacs)

ļ			6 . 5.11	A	Half Year	Half Year	Year Ended
Sr.		Quarter Ended	•	Quarter Ended 30-Sep-2011	Hall Year Ended	Ended	31-Mar-2012
No.	Particulars	38-Sep-2012 (Unaudited)	30-Jun-2011 (Unaudited)	(Unaudited)	30.09.2012	30.09.2011 (Unaudited)	(Audited)
		_	_	-			-
	a) Exports	21.28	_	-	21.28	- 1	5.63
	b) Domestic	16.98	19.68	25.44	20.48	28.90	16.10
	c)Other Income Total Income	38.26	19.68	25,44	41.76	28.90	21.72
2	Expenditure				1		
	a)Cost of Material Consumed	22.72	12.61	16.22	22.72	12.61	7.17
	b)Purcahse of Traded Goods		3.63	5.71	-	9.33	-
	c) Change in Investories of Finshed Goods			_		-	-
		ļ		İ	1		
	Work -In- Porgress & Traded Goods	0.21	_	_		<u> </u>	1.63
	d) Employees Cost	0.34		_	_	1 - 1	•
	e) Finance Costs	"-	_		i -	1 .	0.06
	f) Depreciation	0.35	0.66	1.39	1.23	2.05	3.24
	g) Other Expenditure	23.62	16.90	23.32	23.95	23.99	12.10
	Total Expenditure	23.02	10.70				-
3	Interest	11.00	370	2.12	17.81	4.91	9.62
4	Profit/ (Loss) before Tax and Extra-Ordinary item	14,65	2.78	4.14	17.01	-	-
5	Tax Expense	_	· ·	1			13.56
6	Extraordinary Items	***	2.78	2.12	17.81	4.91	(3.94)
7	Net Profit/ (Loss) after Tax and Extra-Ordinary item	14.65	1		24.00	24.00	24.00
8	Paid-up Equity Share Capital (FV Rs. 10 each)	24.00	24.00	24.00	24.00	24.00	3.19
9	Reserves excluding Revaluation Reserve	-	•	-	1	-	3.19
10	Earning Per Share (EPS) before Extra-Ordinary Items				7.42	205	(0.83)
	a) Basic EPS	6.10	1.16		7.42	2.05	1 '
	b) Diluted EPS	6.10	1.16	0.88	7.42	2.05	(0.83)
11	Earning Per Share (EPS) after Extra-Ordinary Items]				(0.00)	(0.93)
	a) Basic EPS	6.10	1,16		7.42	(0.83)	
l	b) Diluted EPS	6.10	1.16	0.88	7.42	(0.83)	(0.83)
12	Public Shareholding		ļ				
	a) Number of Shares	204,990	204,990		1	1	204,990
ļ	b) Percentage of Shareholding	99.30%	99.30%	6 99.30%	99.30%	99.30%	99.30%
13	Promoters and Promoter Group Shareholding	İ					ŀ
	a) Pledged/ Encumbered		1				
	i) Number of Shares	-	-	-	-	-	-
	ii) Percentage of shares (as a % of the total	-	-	-	-	-	•
	shareholding of promoter and promoter group)			1			
	iii) Percentage of shares (as a % of the total	-	-	•	-	-	-
	share capital of the company)	1			ļ	Į.	
	b) Non - Encumbered			1			1
	i) Number of Shares	35,010	35,010	35,010	35,010	35,010	35,010
	ii) Percentage of shares (as a % of the total	100.00%	100.009	6 100.00%	6 100.00%	6 100.00%	100.00%
	shareholding of promoter and promoter group)						
1	iii) Percentage of shares (as a % of the total	0.70%	0.709	6 0.709	6 0.70%	6 0.70%	0.70%
	share capital of the company)						

Particular	Quarter Ended 30-sep-12		
B) Investor Compliants			
Pending at the beginning of the quarter(as on 01- July-12)	NIL		
Received during the quarter ended 30-September-12	NIL		
Disposed of during the quarter ended 30-September-12	NIL		
Remaining unresolved at the end of the quarter	NIL		
(as on 30-September-12)			
(as on 30-30-pulmon-12)			

(Rs in Lacs)

Particulars	As at	As at	
1 at the distance	30-Sep-2012	30-Sep-2012	
	(Unaudited)	(Audited)	
A. EQUITY AND LIABILITIES			
1. SHAREHOLDERS' FUNDS:	1		
a) Capital	24.00	24.00	
b) Reserves & Surplus	21.00	3.18	
Sub Total - Shareholders Funds	45.00	27.18	
2. NON CURRENT LIABILITIES			
a) Long Term Provisions			
b) Deferred Tax Labilities(Net)	-		
Sub Total - Non-current Linbilities	-	•	
3. CURRENT LIABILITIES			
a) Short Term Borrowing		13,60	
b) Trade Payables	9.00	2.75	
c) Other Current Liabilities	1.00	9.00	
d) Short Term Provision	L	1.00	
Sub Total - Current Liabilities	10.00	26.3	
TOTAL - EQUITY AND LIABILITIES	55,00	53,53	
B. ASSETS	, , , , , , , , , , , , , , , , , , , ,		
1. NON CURRENT ASSETS			
a) Fixed Assets	0.99	0.99	
b) Capital Work in Progress	-	0.00	
c) Non- Current Investment	-	2.29	
e) Long Term Loans & Advance	50.19	2.05	
Sub Total - Non-current Assets	51.18	5.3	
2. CURRENT ASSETS			
a) Inventories	1.43	20.4	
b) Deferred Tax Assets	0.00	0.0	
c) Cash and Cash Equivalent	1.64	10.7	
d) Other Current Assets	0.75	17.0	
Sub Total - Current Assets	3.82	48.2	
TOTAL ASSETS	55.00	53.5	

Notes: (0.00) (0.00)

- 1 The above results were reviewed by Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 15th November, 2012.
- 2 The Consolidated Financial Statements include the financial statements of the subsidiaries i.e. Mykindasite International Pvt. Ltd. & Malvern Trading Pvt. Ltd.
- 3 The Consolidated Financial Statements are prepared in accordance with Accounting Standard (AS) 21 "Consolidated Financial Statements" issued by The Institute of Chartered Accountants of India.
- 4 The company operates only in one reportable segment namely Information Technology Service and Development of Software.
- 5 Status of Investors complaints: Opening Nil, Received and Resolved during the Quarter IV Nil, Closing Nil.
- 6 Previous Year figures have been regrouped/ reclassified wherever necessary.
- 7 Assets and Liabilities as on 31st March, 2012 are as under:
- 8 Statement of Assets and Liabilities as on 31st March, 2012 is as under:

For & on behalf of the Board of Directors

Place : Mumbai

Date: 15th November, 2012